





SWIMMING - Access, Safety & Security	Outcome	Lead	Overall status
	Improved safety, access and security across the three Bathing Ponds.	Edwin Birch/Richard Chamberlain (C. Surveyors) Stefania Horne/ Paul Maskell (HH)	
Date of Report: 27 September 2022 Phase: Detailed Design			
Highlights		Next Steps	
<ul style="list-style-type: none"> Stage 4 design complete with final review underway of the Stage 4 Cost Report Tender pack being compiled. The tender is planned to be launched W/C 12th September and running for six weeks with a two weeks moderation period planned. Planning submission – Following direct external stakeholder comments to Camden Council, a number of queries have been responded to. Camden have indicated that they are on programme to complete the officer recommendation and be put to the members panel in (September / October / November) for approval Communications workshop held to update the current strategy and discuss next steps <p>Looking ahead:</p> <ul style="list-style-type: none"> Tender period and further stakeholder engagement 		RIBA Stage 4 - Sign off – September.	Metrics
		Tender – September-November.	Status
		Gateway 5 Report - November. (Via Delegated Authority submitted in October)	Budget 
			Schedule 
			Risk 
Risks and Issues		Reasons for RAG Status	
Key Risks			
1. Planning process delays due to objections		1. Project schedule has been slightly delayed, however is expected to be delivered within the planned timescales and budget.	
2. Cost increases due to market conditions and inflation		2. Risk is Amber due to the Corporate Project Review.	
3. Corporate review of capital projects			
4. Work sequence & access restriction changes			